# ANNUAL REPORT 2018





1 Thessalonians 5:18
"Be thankful in all circumstances, for this is God's will for you who belong to Christ Jesus."

"It was the best of times, it was the worst of times." After 2016's fiscal challenges (net deficit of \$129,000), the start of 2017 was no different. In fact, the fiscal trends pertaining to a continued downward trajectory forced DDM to make deeper cuts to our expenses, including additional, painful staffing cuts. Without the support of many churches, our committed Board of Trustees, Interim President Bill Neal, individual donors, volunteers, and our remaining committed staff, DDM would not have survived. With a united motivation of "DDM is too important to fail," DDM remained committed to our mission and ministry. God often uses these periods of struggle for His good. And, looking back, it is clear that was God's plan. After waiting for almost 2 years, the "promised and approved Medicaid Waiver rate increases" were finally implemented by the Department of Community Health and the Department of Behavioral Health and Developmental Disabilities in June 2017. God's timing was impeccable. The new rate increases instantly gave DDM relief and some breathing room. Even though the memories of pain and suffering from experiencing such a bleak financial situation remains, DDM is well on its path to long term stability. DDM is stronger, financially and organizationally sustainable, and well prepared for a long, bright future.

No matter what our financial position was during 2016 and 2017, no one lost sight of our purpose, a purpose that has been the foundation of DDM since the beginning. DDM is "where hope lives" and is an organization families and our "core team members" (i.e. residents) can trust.



Ryan Whitmire President/CEO

2018 was a year of overwhelming blessings from God. Our focus has been to invest in DDM's residents, current homes and vehicles, reduction of "bad debt," and to build a cash reserve. (See Financial Overview for details.) With an excellent reputation, the demand for DDM services was extremely high in 2018. DDM was able to make 8 new friends who chose to live in one of our 18 residential homes. We currently serve 66 residents. Each "core team member" has his/her own story. These stories range from aging family members who are no longer able to provide the care for their loved one, individuals overcoming homelessness, or a person with a developmental disability ready to start the next phase of his/her adult life, as most of us do as we get older.

At the end of 2018, we only had 3 available residential placements statewide. We also have a waiting list for services that continues to grow. We are extremely excited about the future of DDM. Moving forward, we will continue to thank God for all our circumstances, seek God's will, answer His calling, and invest in DDM. After much prayer and strategic planning, we feel God is calling us to focus on two major initiatives. One is to open new homes - homes that will bring hope and answer prayers for people with developmental disabilities and their families. The second is to expand our Navigation Services to be a lifelong partner for people with developmental disabilities and their families, assisting them to access resources, services, and plan for their futures. We invite you to share with, participate, and invest in DDM's ministry. In doing so, we express our care and love in the name of Christ. Please help us to continue to make a difference.

Ryan Whitmire

# **Guiding Principle:**

Our ministry is built upon the Christian ethic of valuing all persons as beloved children of God who deserve love, respect, and a meaningful life.

## Because all persons are beloved, we practice these core values:

Gratitude - Believing that all persons have unique and beautiful gifts to share, we work, serve and live thankfully and gratefully.

Dignity - Affirming that every person is created in

**Dignity** - Affirming that every person is created in God's image, all have worth, value and dignity.

**Respect** - Interacting with all with honesty, truthfulness, and fairness.

**Responsibility** - Modeling trust and embracing accountability, we value prompt, courteous, and timely responses.

**Partnership** - Working with others, we can accomplish our mission.

**Excellence** – Believing that all things should be done well and in good order, every task large and small is approached with excellence and quality.











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#### Mission Statement

To provide residential, family support services, and Christian ministry for people with developmental disabilities and their families to achieve their highest level of social, physical, emotional, and spiritual maturity.

## Vision Statement

To be a lifelong resource and navigational partner for people with disabilities and their families as they transition through all aspects and phases of life.

## **DDM Service Locations**

Appalachee Home - Statham, Georgia Briarlake Home - Decatur, Georgia J. Howard Chatham Home - Milton, Georgia Cherokee Home - Canton, Georgia Corbit Walker Home - Manchester, Georgia Cecil B. Day Home - Forsyth, Georgia Drew Home - Augusta, Georgia L. Don Duvall Home - Bainbridge, Georgia High Hope Home - Fayetteville, Georgia Griffith Home - Jasper, Georgia Johnson Home - Lithonia, Georgia Paul Home - Rome, Georgia Pedigo Home - Augusta, Georgia Samaria Home - Norcross, Georgia Snapfinger Home - Lithonia, Georgia Jason Sundy Home-Avondale Estates, Georgia Mary Frances Stokes Home - Decatur, Georgia Wooten Road Home - Roswell, Georgia

	2017	2018	Increase (Decrease)
Total Budget	4,284,750	4,847,250	562,500
Total Operating Revenues	4,861,078	5,000,283	139,205
Total Operating Expenses	4,344,570	4,747,813	403,243

#### 2017-2018 Financial Highlights

DDM ended the fiscal year with more revenue than expenses. All debt was paid (approximately \$200,000, which included 2 vehicle loans and a line of credit) except for the Central Office and Jasper Home mortgages.

The Central Office required major repairs (\$75,585) to fix foundation issues and settling of the back of the building and parking lot, which was causing hazardous conditions. Home maintenance and repairs included: three (3) new roofs; seven (7) newer Honda Odyssey vans to replace older ones requiring expensive repairs; kitchen remodel; new home furnishings (sheets, towels, cookware, dishes, photo frames); replacement of several HVAC/furnace units; and normal maintenance required of homeowners - pumping septic tanks, critter removal, water lines and wells, new flooring, and appliance replacement.

DDM was awarded a Medical Grant for 2017-2018. This assisted with the expenses of residents' prescriptions, hearing aids, dental work, eye glasses, bed alarms for fall risk residents, medic alert bracelets, CPR/First Aid teaching tools, and a nutritionist for healthier residents and staff. DDM started a cash reserve account funded by church and individual donations, as well as from overall operations for emergency expenses.

DDM implements Day-to-Day Living Agreements, where the cost of living in a particular home is the same for each resident. Many residents do not have adequate funds to cover this expense. DDM was able, through church and individual donations, to provide the assistance necessary for those residents. To date, the assistance provided is in excess of \$70,000 annually.

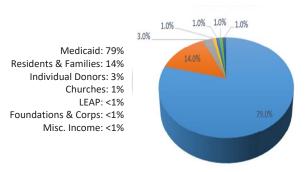
DDM is currently at 98 percent capacity for 18 group homes. As listed elsewhere in this report, there are many individual patrons, supporting churches, and various organizations and foundations that have consistently given to this ministry. DDM is very appreciative of the support from these many friends.





#### 2018 Revenue

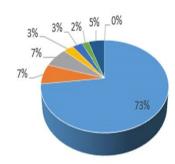
Medicaid\$3,94	
Residents & Families \$69	9,052
Individual Donors\$16	4,526
Churches	66,873
Foundations, Grants & Corps \$1	7,825
Misc. Income	6,281
LEAP	4,559
Total\$5,000	),283



#### 2018 Expenses

Personnel
Physical Needs (Food, Utilities) \$330,987
Facilities & Vehicles (Repairs, Insurance) \$318,149
Administration \$167,146
Education/Resident Activities/LEAP \$137,785
Transportation
Debt Reduction
Miscellaneous
Total \$4,747,813

Personnel: 73%
Physical Needs: 7%
Facilities & Vehicles: 7%
Administration: 3%
LEAP/Education/Activities: 3%
Transportation: 2%
Debt Reduction: 5%
Miscellaneous: <1%



#### The Beginning

The Developmental Disabilities Ministries story began in the minds and hearts of several families in 1975. These families-who had adult sons and daughters with developmental disabilities- approached the Georgia Baptist Convention with a united concern: "When we parents are no longer able to care and provide for our sons and daughters because of age, infirmity, or death, what will happen to them?" The families, led by Rev. Charles Ivey, also expressed their desires to have their adult children's future provided in a Christian value-oriented environment. Their concern struck the cords of compassion and response.

Under the auspices of the Georgia Baptist Children's Home, two group homes were opened in Augusta in 1981, serving eight men and women with developmental disabilities. Jane Hill was the first resident in the Developmental Disabilities Ministries program, and she continues to live in the Augusta home today.

Over the years, DDM has continued to grow. We have been able to add homes through a variety of partnerships. In many cases, churches decided that they would lead the initiative to raise funds for a home in their local communities. Some were started with partnerships from organizations with a mission to provide residential housing to people with developmental disabilities and charge DDM a reduced monthly rental rate or maintenance fee for the homes. Some were started by churches donating property and/or homes that were no longer being used by the congregation. And some were started by individual donations from people that God has blessed with means and a passion for helping people with developmental disabilities. After all these years, it is incredible to see how much impact these churches, partnerships, and individuals have had on so many people's lives.

## A New Beginning

In July of 1999, DDM separated from the Georgia Baptist Children's Home and became a new agency: Georgia Baptist Developmental Disabilities Ministries, Inc. The central office was opened in Duluth, Georgia in January of 2000.

We believe that our ministries can make a tremendous difference in the lives of the men and women on our waiting list. You can also make a difference through your participation. Pray for us.

Give your financial support.

Have your church placed DDM in the budget.

Volunteer your services.

An historic milestone was accomplished in September 2002, when the maximum three-year accreditation was awarded to Georgia Baptist Developmental Disabilities, Inc. by the Commission on Accreditation of Rehabilitation Facilities (CARF). CARF accreditation signifies that the DDM program is of the highest quality, measurable and accountable. DDM has now achieved re-accreditation, achieving the maximum three-year accreditation five times since 2002.

In 2005 Georgia Baptist Developmental Disabilities Ministries, Inc. became Developmental Disabilities Ministries, Inc. We are proud of our Baptist heritage and its genesis in the ministries of the Georgia Baptist Convention and the Georgia Baptist Children's Home and Family Ministries, Inc. Since 2005, we have been a mission society made up of an association of churches. Our association is comprised of many different denominations with a common ideology - Christian churches that have a passion for answering God's calling for helping people with developmental disabilities and their families.

There are now 15 group homes, 2 community living homes, and 1 community living apartment. We are at capacity or almost to capacity in each of our homes. The demand for services and people seeking to answer the same question as our founding families continues today. Our need to partner with churches, individual donors, and community organizations remains a key priority for DDM to continue the excellent work of the past and expand our mission in the future.

## The Continuing Story

The DDM story will continue to be told...stories about the residents of DDM, the dynamic programs, and the dedicated staff who are committed to making DDM "where hope lives."

We invite you to partner with us to share and participate with those with a developmental disability. In doing so, we express care and love in the name of Christ. We have a story to tell. Help us to continue to make a difference.

Ryan Whitmire President/CEO





#### **President's Circle**

#### **Benefactors**

#### **Patrons**

Anonymous Donor Rudean Champion, Tucker George Drew, Augusta Joan Jordan, Stone Mountain Jon and Sarah Packer, Stamford, CT Charlotte Saunders, Columbus Margaret Schutte, Gainesville Roger & Neomia Sundy, Pine Mountain Leigh Braley, Noblesville, IN Ann Drew, Augusta Dan Edwards, Alpharetta Joel & Susan Gilbert, Stone Mountain John Hamrick, Norcross Colin & Fave Harris, Stone Mountain Denel James, Griffin William & Judy Neal, Fayetteville Virginia Nicholson, Blue Ridge Leon & Hedy Piper, Good Hope Stephen & Jan Ratterree, Atlanta Carol Reddish, Athens John & Dianne Reynolds, Dunwoody Heather Ross, Cordele Ray and Sue Rowell, Clarkesville Mark & Beth Sanders, Watkinsville Neill Thompson, Dunwoody Beth Willetts, Stone Mountain

Marty Cecil, Suwanee
Susan Fowler, Atlanta
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Cynthia Marshall, Tucker
Phillip & Lisa Nall, Doraville
Mike Satterfield, Buford
Charlie & Suzanne Schroeder, Aragon
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#### **Friends of DDM**

George & Marla Anthony, Loganville Stan Barnett, Jasper Allan Beeber, Orlando, FL James and Judith Bland, Reidsville Michael Brown, Lawrenceville Carol Burgess, Decatur Allen and Claire Burke, Atlanta Mrs. Stratford Burns, Stone Mountain Marvin and Penney Burton, Grayson Sandra Butler, Dunwoody Judy Chapman, Flowery Branch D. L. & Jane Cummins, Stone Mountain Barbara Darnell, Lillian, AL Richard and Nancy Davis, Snellville Sharon Deason, Newnan Greg DeLoach, Roswell Henry and Bonnie Dube, Suwanee Duane and Patsy Duncan, Douglasville John and Linda Eidson, Snellville Virginia Filligim, Macon Linda Franklin, Eastman Mark & Carole Gaines, Stone Mountain Nora Geer, Avondale Estates Stanley Hall, Macon David & Elaine Harris, Atlanta Peggy Harris, Snellville Frank and Kay Haynes, Lithonia Lela Hulsebus, Augusta Raymond & Beverly Johnson, Norcross Carran Kattmann, Lilburn Andy Kennedy, Decatur Lynda Kenney, Marietta

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## **Top Ten Contributors**

Dunwoody Baptist, Dunwoody Johns Creek Baptist, Alpharetta Pinecrest Baptist, Cordele Smoke Rise Baptist, Stone Mountain Scott Boulevard Baptist, Decatur McDonough Road Baptist, Fayetteville Valley Brook Baptist, Decatur First Baptist, Tucker Briarlake Baptist, Decatur First Baptist of Albany, Leesburg

## **Contributing Churches**

Antioch Baptist, Stephens Arlington Baptist, Arlington Bethel Baptist, Sardis Bluffton Baptist, Bluffton Briarlake Baptist, Decatur Center Hill Baptist, Monroe Church of the Good Shepherd, Augusta Cooperville Baptist, Milledgeville Dunwoody Baptist, Dunwoody Eastside Baptist, Dalton Excelsior Baptist, Metter Faith Baptist, Americus Faith Baptist, Cherry Avenue, Macon Faith Baptist, Jeffersonville Rd, Macon First Baptist of Albany, Leesburg First Baptist, Bainbridge First Baptist, Decatur First Baptist, Fayetteville First Baptist, Jesup First Baptist, Lithia Springs First Baptist, Manchester

First Baptist, Marietta First Baptist, Stone Mountain First Baptist, Tucker Fortsonia Baptist, Elberton Grace Baptist, Doerun Haven Fellowship, Conyers Head River Baptist, Menlo Hinsonton Baptist, Camilla Johns Creek Baptist, Alpharetta Madison Baptist, Madison McDonough Road Baptist, Fayetteville Monticello Baptist, Monticello Morningside Baptist, Augusta Morven Baptist, Morven Mt. Olive Baptist, Fitzgerald New Providence Baptist, Buena Vista North Roswell Baptist, Cumming Northside Baptist, Roswell Oak Grove Baptist, Cumming Oakhurst Baptist, Decatur Oakland Baptist, Warner Robins Pine Grove, Cartersville Pinecrest Baptist, Cordele Piney Grove Baptist, Augusta Pleasant Grove Baptist, Hiram Poplar Springs Baptist, Ringgold Poplar Springs Baptist, Tallapoosa Rehobeth Baptist, Blackshear Rising Fawn Baptist, Rising Fawn Rocky Creek Baptist, Forsyth Scott Boulevard Baptist, Decatur Second Baptist, Jackson Smoke Rise Baptist, Stone Mountain Union Baptist, Warthen Valley Brook Baptist, Decatur Whitewater Baptist, Oglethorpe

## **Church Groups**

Augusta Association of Baptist Churches Discovery Class, Smoke Rise Baptist Progressive Class, Johns Creek Baptist, Alpharetta Seekers SS Class, Smoke Rise Baptist, Stone Mountain Truthseekers SS Class, Oak Grove Baptist, Cumming

















Aunt Eunice & Uncle Ernest

Charles & Lou Anne Storey

**Jean Barker** Sharon Deason

Billy, Tommy, & Terry Charles & Lou Anne Storey

Faye Cadwell Carolyn Tidwell

**Vera Callaway** Cynthia Marshall

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Howard Tate Lynda Franklin Leroy & Delores Lashley Larry McCranie

**Carol Thornton** *Marian Schliestett* 

James Trammell Charles & Lou Anne Storey

**Robin Vickers** Edward & Rhonda Ruffin

Carole White Michael Brown







## 2018 IN HONOR OF

**Connie Barker** Sharon Deason

Encouragers Bible Class, First Baptist of Tucker Robert Wright

Jeff Geer D. L. & Jane Cummins

**Jon Godfrey** Leory & Delores Lashley

Colin Harris

Discovery Class, Smoke Rise Baptist Church Joel & Susan Gilbert C. R. Hearn Carol Reddish Jan Sloan William & Jane Wright Joan Jordan Roger & Neomia Sundy

Mrs. W. T. Neal Allen & Claire Burke

Sherry Oen and the Staff of Cherokee & Jasper Homes Lloyd & Cathy Humphrey

Michael Paul Fred & Barbara Paul

Amanda Pelot and the Staff of Corbit Walker, Day, & Duvall Homes Lloyd & Cathy Humphrey

**Doug Rowell**Wendell Satterfield

Mark Sanders VI Sandra Sanders

**Lisa Storey** Charles & Brenda Trammell

Roger & Neomia Sundy Joan Jordan

Chris & Stacey Thurman Nancy Thurman

Katherine Waters Grady & Cindy Witcher

Mr. and Mrs. Charles Wyche Charles and Lou Anne Storey





#### Volunteers

Alex Best **Bobby Bowles** Joe Brand John Bridges Bruce Burt David Cawthon Marty Cecil Linda Clagg Tim Clagg Jack Couch Dan Edwards Logein Elsebaay Barry Fortenberry Ed Friend Tom Gavin Joel Gilbert Joe Griggs Colin Harris David Harris Elaine Harris William Henry

Jimmy Johnson Joyce Johnson Mike Jones Jimmy Lewis Sandra Lewis Gail Lutz Larry Lutz Barbara Owens Ronald Riggs Scott Roark David Roberson Charlie Scott Jan Sloan David Smith Lynne Unice . Ben Ward Bill Weeks Cindy Weeks Craig Williamson Pam Woodson

#### Gifts in Kind

First Baptist Church, Tucker











# FOUNDATION, CORPORATIONS, & BUSINESS GIFTS 2018

#### **Businesses**

Complete Truck Bodies, Inc. Thomco

## **Foundations**

First Baptist Church of Decatur Foundation John and Mary Franklin Foundation Leon and Voncile Lane Family Foundation Rutland Foundation

## IN GRATEFUL RECOGNITION





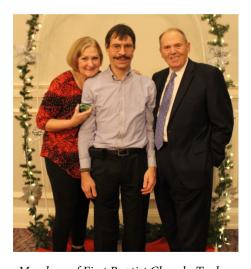
Amanda Pelot and Sally Johnson

#### Mary Frances Stokes Direct Care Staff Awards

Each year DDM honors employees that demonstrate excellent care with our residents. This award is named for Frances Stokes, who served many years as DDM's Program Director.

Amanda Pelot received the Mary Frances Stokes Coordinator of the Year Award and Sally Johnson from the Paul Home in Rome received the Mary Frances Stokes Full-Time Direct Care Staff of the Year Award.

Each recipient received a gift card for her achievement.



Members of First Baptist Church, Tucker

#### Church of the Year Award

First Baptist Church of Tucker received the Church of the Year Award for its outstanding support of DDM and its ministry. Pictured at left, l-r: Elaine Harris, DDM Trustee and Special Needs Program Director at First Baptist Church; Joe Sfameni, a member of FBC; and Dr. Jimmy Lewis, DDM Trustee and pastor of First Baptist Church.

## Helping Hands Award and Volunteer of the Year Award



Dr. Ike Onyekaba and Joy McDonald

Dr. Igwebuike (Ike)
Onyekaba received the
Helping Hands Award for
his dedicated attention to
the medical needs of our
residents. He is pictured at
left with Residential
Services Coordinator Joy
McDonald.

At right, Ray Pelot received the Volunteer of the Year Award for giving generously of his time and talents to DDM.



Ray Pelot

## 2018 BOARD OF TRUSTEES



**Dr. Colin Harris**Chair
Stone Mountain, Georgia
Smoke Rise Baptist Church,
Stone Mountain



Mrs. Elaine Harris Vice Chair Atlanta, Georgia First Baptist Church, Tucker



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